



Community Education Building

A Collaborative Greater Than Its Parts



2022 Community Impact Report

Thriving Families Successful Students

A year in review



Because nothing should get in the way of a child learning.

A Message from Our CEO

Dear Community Members,


I am pleased to share with you our latest community impact report, which highlights our collective efforts to promote education equity through holistic, comprehensive, and individualized support to students and families in need.

Every child deserves access to a quality education, regardless of their background or circumstances. That's why we offer comprehensive programs and resources that address not only the academic needs of the child, but also her social, emotional, and physical needs as well: anything to help students achieve their full potential.

In addition to promoting the success of the whole child, we also support the whole family. Throughout the child's educational journey, the family stays connected to resources designed to provide families with connections and tools to achieve their health, employment, housing, and financial wellness goals. Of course, we do not do this alone. We value community and believe that by working together with those we serve, our partner schools, community-based organizations, social service providers, and community leaders we achieve transformative impact.

I am proud of the work that our team has accomplished over the past year, and I am grateful for the support of our tenant partners, network partners, volunteers, and donors. Together, we are making a lasting difference in the lives of the students and families we serve.

Sincerely,


Linda J. Jennings, CEO



“Having an advocate in my life helped me navigate the barriers when communicating to my parents in places I needed help. Doing this has helped my parents be more engaged with my success.” Great Oaks 12th grader

Building Our Education Community

CEB Welcomes New Tenant Partners

Barriers to equitable education impact our whole community and can't be solved by one organization alone. CEB is an educational nonprofit providing direct wraparound services to students and their families in Wilmington.

But we are much more than that. We are a unique education community.

In our role as the backbone of an innovative placed-based collaborative, we connect and coordinate an ecosystem that holistically integrates programs and resources for students and their families.

Through authentic collaboration across a wide-ranging network of partners, including community-based organizations, higher education, businesses, social service agencies, and philanthropists, we ensure every student has an equitable opportunity to succeed in life after high school.



9 Stories | 281,000 Square Feet
1200 Students | 10 Tenant Partners

300 Adults Dedicated to Building an Education Community

SUPPORTING THE WHOLE CHILD AND THE WHOLE FAMILY



Thriving Families

The Family Resource Center offers tailored programs and services to create a stable home and learning environment. The services include the Families Achieving More life coaching, skill building, career counseling, resource connections, financial literacy, crisis supports, and parent education.



40 families participated in Families Achieving More Life Coaching

87 families referred to DEHAP, received rental or utilities assistance, or connected to food benefits



20 families connected to housing in partnership with the Hope Center

22 families received direct mental health services



Successful Students

The CEB Student Advocacy System (SAS) partners with middle and high school students to help them become confident directors of their own lives.

“My child got accepted into a great program and got his first job. That would not have happened without this program.”
Great Oaks mom of student with IEP



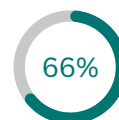
High School students graduated with a post-secondary pathway



Students are better at resolving conflict



Students can better manage stress and effectively adapt to transition



Students are more frequently asking for help when they need it

STUDENT ADVOCACY SYSTEM

Connecting Supports Through Advocacy



At CEB, we get to know and understand the individual needs of each student. Our individualized Student Advocacy System provides every child with an Advocate - a near peer mentor, navigator, and coach - whose job it is to connect the student with resources and opportunities in a way that helps each student reach her goals.

Advocates are champions; adults dedicated to helping students navigate their way through everyday life toward a successful future.

How It Works

- 1:1 Mentorship through weekly meetings
- Support Network Connector
- Student-Led Goal Setting
- SEL Skill Building

Our Student Advocates connect deeply with students to identify their students' interests and work together with them to overcome any barriers that stand in the students' way.



Increasing Access to Health Services

In partnership with CEB and Kuumba Academy, ChristianaCare launched a school-based health center (SBHC) increasing student access to quality healthcare. The SBHC was made possible thanks to the Delaware Department of Education's Wraparound Services Grant. This new SBHC will provide access to acute and preventative health care including vaccinations, physicals, screenings, and mental health services.



EXPANDING OUR IMPACT

Growing to Meet the Needs of Our Community

Coming Soon: Youth Development Center



We are excited to announce the launch of our Youth Development Center which will expand CEB's capacity to serve the community. The Youth Development Center will provide Wilmington youth with a safe, enriching and dynamic place to learn, grow, and play, both during and after school.

The 45,000 sq. ft. complex will be an educational hub for the community and will provide critical infrastructure for athletics and the arts. Integrated learning spaces will provide Wilmington's youth with a safe haven to enjoy expanded opportunities for learning, recreation, and social gathering. Students will participate in a variety of extra-curricular activities in athletics, arts, post-secondary career exploration in STEM, infrastructure trades, fin-tech, and health services, and other college and career pipeline activities.

A New Advocacy Model

In partnership with Kuumba and the Delaware Department of Education CEB will provide Student Advocacy services and "Families Achieving More" programming to all 160 kindergarten and first grade Kuumba students.



Starting next winter, every student in Kindergarten & first grade will have the support of a Student Advocate and every family will be enrolled in our Families Achieving More program. We look forward to this opportunity which opens the way for CEB to work with students and families from Kindergarten through postsecondary studies.

Financial Highlights Combined Balance Sheet

Condensed Financial Information

ASSETS	2022	2021
Current Assets		
Cash	\$363,200	\$1,840,259
Cash - Restricted for Debt Service	\$1,915,152	\$1,787,024
Accounts and Grants Receivable	\$208,282	\$320,240
Contribution Receivable - Debt Service	\$241,305	\$369,112
Deposits and Prepaid Expenses	\$13,000	\$13,000
Total Current Assets	\$2,740,939	\$4,329,635
Other Assets		
Cash - Tenant Deposits	\$84,418	\$9,418
Contribution Receivable - Debt Service*	\$25,915,129	\$30,562,254
Property and Equipment (Net)	\$33,351,414	\$33,669,034
Total Other Assets	\$59,350,961	\$64,240,706
TOTAL ASSETS	\$62,091,900	\$68,570,341

*Net of Current Portion

LIABILITIES	2022	2021
Current Liabilities		
Accounts Payable and Accrued Expenses	\$634,353	\$606,776
Line of Credit	\$500,000	-
Current Maturities of Long-Term Debt	\$1,286,660	\$1,245,943
Conditional Grants	\$28,977	-
Total Current Liabilities	\$2,449,990	\$1,852,719
Other Liabilities		
Deposits Payable	\$84,418	\$9,418
Long-Term Debt (Net of Current Maturities)	\$26,413,567	\$27,687,886
Derivative Contract - Interest Rate Swap	\$161,882	\$3,562,743
Total Other Liabilities	\$26,659,867	\$31,260,04
TOTAL LIABILITIES	\$29,109,85	\$33,112,766

NET ASSETS	2022	2021
Without Donor Restrictions		
Net Asset Deficit from Interest Rate Swap Liability	\$(161,882)	\$(3,562,743)
Other Net Assets Without Donor Restrictions	\$5,005,999	\$6,188,833
Total Net Assets W/O Donor Restrictions	\$4,844,117	\$2,626,090
With Donor Restrictions	\$28,137,926	\$32,831,485
Total Net Assets	\$32,982,043	\$35,457,575
TOTAL LIABILITIES AND NET ASSETS	\$62,091,900	\$68,570,341



Financial Highlights Combined Profit & Loss

Condensed Financial Information

REVENUE AND SUPPORT FROM OPERATIONS	2022	2021
Contributions and Grants	\$1,392,646	\$3,887,449
Food Service Income	\$1,324,893	\$775,485
Rental Income	\$3,611,502	\$2,511,133
Program Service and Other Income	\$56,400	-
Total Revenue and Support from Operations	\$6,385,441	\$7,174,067
Expenses		
Program Services	7,954,783	6,580,582
Supporting Services		
General and Administrative	833,518	883,023
Fundraising and Development	72,672	183,426
Total Supporting Services	906,190	1,066,449
Total Expenses*	8,860,973	7,647,031
Change in Net Assets from Operations	(2,475,532)	(472,964)
Gain on Derivative Contract	3,400,861	2,325,462
Decrease in Pledges Receivable from Gain on Derivative Contract	(3,400,861)	(2,325,462)
Total Other Support and Revenue	-	-
Change in Net Assets	(2,475,532)	(472,964)
Net Assets - Beginning of the Year	35,457,575	35,930,539
NET ASSETS - END OF THE YEAR	\$32,982,043	\$35,457,575

*Includes Depreciation and Interest Expense of \$2,120,497 in FY2021 and \$2,085,083 in FY2022.



Thank You to Our Investors

Your Investments Transform Lives

Longwood Foundation: \$2,300,000

US Department of Justice, Bureau of Justice Assistance: \$998,700

State of Delaware: \$151,772

Highmark Delaware: \$80,000

Delaware Department of Health and Social Services: \$48,000

ACME Market Foundation: \$30,000

Discover Bank: \$25,000

Individual Contributions: \$28,000

Our Leadership



Board of Directors

Thère du Pont, Board Chairman

William E. Manning, Board Secretary

Margie Lopez-Waite, Board Director

Eli Sharp, Board Director

Logan Herring, Board Director

Rita Landgraf, Board Director

Senior Executive Team

Linda J. Jennings, Chief Executive Officer

David Blowman, Chief Financial Officer

Ihsan Muhammad, Chief Impact Officer

Tamarra Morris, Chief Operating Officer

*Transforming Lives Through
Equitable Education Opportunity.*



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